



COLLEGE OF EDUCATION, NAGAON
AFFILIATED TO GAUHATI UNIVERSITY, RECOGNIZED BY NCTE
ACCREDITED BY NAAC (2014)
ESTD:1992

College of Education, Nagaon yearly prepares budget at the beginning of each session.
2023-2024 proposed budget of college is annexed herewith -

COLLEGE OF EDUCATION NAGAON

S Borah

Dr. Sewali Borah
Coordinator, IQAC
College of Education, Nagaon



Boruah
Principal
College of Education
Nagaon (Assam)

ANNUAL BUDGET FOR THE YEAR 2023-2024
COLLEGE OF EDUCATION, NAGAON ASSAM

SL. NO.	RECEIPT	AMOUNT	SL. NO.	PAYMENT	AMOUNT
	B.Ed.		1	Salary	14364640.00
1	Admission Fees		2	Arrear salary	0.00
	1. Ist year		3	Provident Fund	1676108.00
	100 nos @Rs. 80000.00	8000000.00	4	Office materials	120000.00
	2. 2nd year		5	Electric Bill	175000.00
	100 nos @Rs. 75000.00	7500000.00	6	Internet Bill	20000.00
2	House Rent	44400.00	7	Inspection	500000.00
3	Admission form sale	500000.00	8	Electric & water supply Repairing	200000.00
	M.Ed.			Infrastructure Development with Almirah, 9 Furniture etc.	2500000.00
1	Admission Fees		10	Generator Oil & Maintainance	75000.00
	1. Ist year		11	C.C. TV Raparing & Manitainance	100000.00
	50 nos @Rs. 80000.00	4000000.00	12	Travelling	200000.00
	2. 2nd year		13	Paper Bill	50000.00
	50 nos @Rs. 78000.00	3900000.00	14	Library	250000.00
			15	Affiliation Fees/Enrollment Fees	500000.00
			16	Website Development	100000.00
			17	Municipalty Tax, Building Completion with Land Purpose	100000.00
			18	Festival	400000.00
			19	Workshop & Seminar	400000.00
			20	Degree Course	200000.00
			21	NAAC with NCTE Expenditure	1000000.00
			22	Computer	500000.00
			23	Misc.	500000.00
	Total	23944400.00		Total	23930748.00

Neel Gomau
14/3/23

Baevah
Principal,
College of Education, Nagaon

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M. G. G. G. G.
14/3/23

Principal,
College of Education, Nagaon